

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	5,950.3	7,198.2	7,063.2	7,063.2	6,980.8	6,653.0	-327.8	-4.7%
Homeland Security & Emerg Mgt	9,272.3	9,628.5	9,628.5	9,628.5	10,577.4	10,346.8	-230.6	-2.2%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
Army Guard Facilities Maint.	10,089.4	11,771.1	11,771.1	11,771.1	11,893.8	11,680.3	-213.5	-1.8%
National Guard Military Hdqtrs	388.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	4,951.0	6,968.5	6,968.5	6,968.5	7,023.9	6,945.2	-78.7	-1.1%
Alaska Military Youth Academy	9,691.8	8,868.3	8,868.3	8,868.3	15,235.7	9,491.8	-5,743.9	-37.7%
Veterans' Services	2,114.7	2,155.4	2,155.3	2,155.3	2,264.5	2,058.7	-205.8	-9.1%
State Active Duty	534.5	325.0	325.0	325.0	525.0	525.0	0.0	0.0%
Alaska State Defense Force	0.0	0.0	0.0	0.0	210.9	0.0	-210.9	-100.0%
RDU Total:	43,292.2	47,215.0	47,079.9	47,079.9	55,012.0	47,700.8	-7,311.2	-13.3%
Alaska Aerospace Corporation								
AK Aerospace Corp	2,764.4	4,121.2	4,121.2	4,121.2	4,270.4	4,228.1	-42.3	-1.0%

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Alaska Aerospace Corporation								
AAC Facilities Maintenance	18,263.4	6,925.4	6,925.4	6,925.4	6,776.2	6,745.2	-31.0	-0.5%
RDU Total:	21,027.8	11,046.6	11,046.6	11,046.6	11,046.6	10,973.3	-73.3	-0.7%
Unrestricted General (UGF):	15,332.6	17,006.9	16,969.9	16,969.9	19,379.5	16,029.8	-3,349.7	-17.3%
Designated General (DGF):	0.0	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	9,200.2	10,283.4	10,185.3	10,185.3	11,450.3	11,321.6	-128.7	-1.1%
Federal:	39,787.2	30,942.9	30,942.9	30,942.9	35,200.4	31,294.3	-3,906.1	-11.1%
Total Funds:	64,320.0	58,261.6	58,126.5	58,126.5	66,058.6	58,674.1	-7,384.5	-11.2%
Permanent Full Time:	274	276	276	277	313	278	-35	-11.2%
Permanent Part Time:	2	2	2	2	0	0	0	0.0%
Non Permanent:	0	0	0	2	2	0	-2	-100.0%
Total Positions:	276	278	278	281	315	278	-37	-11.7%